

FY23 Personnel Resource Allocation Formulas
High Schools

| Position | Allocation | Comments |
|---------------------------------|---|--|
| Principal | 1 per school | 12 months |
| Assistant Principal | 1 - 1,000 students = 2.0 1,001 - 1,800 students = 3.0 1,801 - 2,600 students = 4.0 2,601 - 3,400 students = 5.0 3,401+ students = 6.0 | Up to 3 units @ 226 duty days; the additional units @ 206 duty days |
| Regular Teachers | 1 teacher per 25 students [roundup based on FRL %; .01 (90% or >), .50 (< 90%)] | 196 duty days |
| Guidance Counselors | 1 - 555 students = 1.0 556 - 925 students = 2.0 926 - 1,295 students = 3.0 1,296 - 1,665 students = 4.0 1,666 - 2,035 students = 5.0 2,036+ students = 6.0 | 196 duty days |
| Media Specialist | 1 - 1,000 students = 1.0 1,001+ students = 2.0 | 196 duty days |
| School Admin Assistant | 1 per school | 12 months |
| School Treasurer | 1 per school | 12 months |
| Data Processors | 1 - 1,750 students = 1.0 1,751 - 3,250 students = 2.0 3,251+ students = 3.0 | 1 unit @ 12 months; additional units @ 206 duty days |
| School Office Assistants | 1 - 1,306 students = 1.0 1,307 - 1,469 students = 2.0 1,470 - 1,632 students = 3.0 1,633 - 1,958 students = 4.0 1,959 - 2,284 students = 5.0 2,285 - 2,610 students = 6.0 2,611 - 2,936 students = 7.0 2,937 - 3,262 students = 8.0 3,263 - 3,588 students = 9.0 3,589 - 3,914 students = 10.0 3,915+ students = 11.0 | 216 duty days |
| Media Clerk | 751+ students = 1.0 | 190 duty days |
| Secondary Tech Support Tech | 1 per school | 216 duty days |
| Custodial Staff | Formulas as developed | 12 months |
| Extra Periods - Credit Recovery | 7 per school (excluding 8th period day schools) | |
| In School Suspension | 180 substitute days | |